



Leicester  
City Council

## MINUTES EXTRACT

### Minutes of the Meeting of the SOCIAL SERVICES AND PERSONAL HEALTH SCRUTINY COMMITTEE

Held: WEDNESDAY 16 JANUARY 2002 at 5.30pm

#### P R E S E N T :

Councillor Nurse - Chair  
Councillor Coles - Liberal Democrat Spokesperson  
Councillor O'Brien - Conservative Spokesperson

Councillor Connelly  
Councillor Nasim

Councillor Seare  
Councillor Sood

#### CO-OPTED MEMBERS

Mr Pat Cusack – Voluntary Sector  
Mr Eric Hudson – Voluntary Sector

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#### ALSO IN ATTENDANCE:

Councillor Getliffe – Cabinet Lead Member for Social Services and Personal Health

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#### **55. REVENUE BUDGET MONITORING 2001/2002 - PERIOD 8 (NOVEMBER)**

The Director of Social Services submitted a report that showed the position comparing spending with the budget for Social Services. The report was the second of the 2001/2002 financial year, showing budget issues that had surfaced so far, and considering the potential outturn at the end of the year.

The Director of Social Services reported that an in year overspend of up to £1.2 million was anticipated, although it was hoped to be able to bring this down to the region of £500,000 to £800,000. In addition to this was a £0.4 million brought forward from 2000/01 and up to £400,000 additional expenditure on Persons from Abroad.

It was noted that the cost implications of the unplanned arrival of Persons from Abroad had been drawn to the attention of the Cabinet and the Leader had made representations to the Home Office and the Secretaries of State for Local Government and Health seeking additional funding. The Committee agreed Cabinet should be asked to fund the costs of Persons from Abroad from another source.

**RESOLVED:**

- (1) That the report be noted.
- (2) That the Cabinet be asked to underwrite the £400,000 costs arising from Persons from Abroad.